

DEPARTMENT OF EDUCATION
Mandatory Funds Summary Table FY 2013-2015 President's Budget
(dollars in thousands)

March 4, 2014

(in thousands of dollars)

Office, Account, Program and Activity	Category	2013		2015		2015 President's Budget	
		Appropriation	Appropriation	President's Budget	Compared to 2014 Appropriation		
					Amount	Percent	
School Readiness: Preschool for all	M	0	0	1,299,982	1,299,982		---
Recognizing Education Success, Professional Excellence, and Collaborative Teaching (RESPECT)	M	0	0	5,000,000	5,000,000		---
Rehabilitative Services							
Vocational rehabilitation State grants:							
Grants to States	M	3,028,969	3,027,104	3,294,586	267,482		8.8%
Grants to Indians	M	37,224	37,201	40,488	3,287		8.8%
Subtotal, Rehabilitative Services		3,066,192	3,064,305	3,335,074	270,769		8.8%
Federal Student Aid (FSA)							
Federal Pell grants:							
Mandatory Pell grants	M	4,854,184	5,579,000	6,397,000	818,000		14.7%
Mandatory funding for discretionary program costs	M	7,587,000	588,000	0	(588,000)		-100.0%
Subtotal, Federal Pell Grants		12,441,184	6,167,000	6,397,000	230,000		3.7%
Iraq and Afghanistan service grants	M	236	285	355	70		24.6%
TEACH Grants	M	14,780	18,386	17,914	(472)		-2.6%
Federal Direct Student Loans Program Account	M	3,273,880	16,254,117	7,243,186	(9,010,931)		-55.4%
Federal Family Education Loans Program Account	M	3,102,483	2,269,320	0	(2,269,320)		-100.0%
Federal Family Education Loans Liquidating Account	M	(133,093)	(177,849)	(149,347)	28,502		-16.0%
Health Education Assistance Loans Liquidating Account	M	0	(1,000)	(9,000)	(8,000)		800.0%
Subtotal, FSA		6,258,286	18,363,259	7,103,108	(11,260,151)		-61.3%
Higher Education							
State Higher Education Performance Fund	M	0	0	4,000,000	4,000,000		---
College opportunity and graduation bonus	M	0	0	647,000	647,000		---
Aid for institutional development:	M	158,009	154,512	155,000	488		0.3%
Aid for Hispanic-serving institutions:	M	105,814	103,472	100,000	(3,472)		-3.4%
College access challenge grants program	M	142,350	139,200	0	(139,200)		-100.0%
Higher education facilities loan accounts	M	(970)	34,034	(1,767)	(35,801)		-105.2%
Subtotal, Higher Education		405,203	431,218	4,900,233	4,469,015		1036.4%
Student Aid Administration							
Not-for-profit servicers		367,593	226,891	0	(226,891)		-100.0%
Other Mandatory Accounts							
Contributions (DEOA, section 421)	M	513	1,035	0	(1,035)		-100.0%
General fund receipts	M	(48,645,597)	(38,798,379)	(14,355,465)	24,442,914		-63.0%
Student financial assistance debt collection	M	11,876	11,614	11,614	0		0.0%
Subtotal, Other Mandatory		(48,633,208)	(38,785,730)	(14,343,851)	24,441,879		-63.0%
TOTAL, ED MANDATORY FUNDS		(26,094,750)	(10,533,057)	13,691,546	24,224,603		-230.0%